PARK HILL CA CHURCH



2019) ANNUAL REPORT

IN SAN DIEGO AS IT IS IN HEAVEN

WAY OF JESUS, TOGETHER, IN SAN DIEGO. WE GATHER ON SUNDAY **MORNINGS AND SCATTER** THROUGHOUT THE WEEK IN COMMUNITIES ACROSS THE CITY.

WE ARE A CHURCH PRACTICING THE

OUR CITY. WE DREAM OF BECOMING A CHURCH MARKED BY RADICAL GENEROSITY. AT LEAST 10% OF EVERY DOLLAR GOES DIRECTLY TO

GLOBALLY AND LOCALLY.

GIVING

\$780,943 TOTAL GIVING - OCT 2018 - SEPT 2019 AVERAGE MONTHLY GIVING: (\$65,079)

AT PARK HILL CHURCH WE WANT TO PARTNER WITH JESUS TO SERVE

CHURCH PLANTING AND SUPPORTING JUSTICE WORK BOTH

AVERAGE MONTHLY GIVING PER PERSON: \$77)

-\$257,880 OPERATING EXPENSES

-\$48,398 -\$348,964 STAFFING

BUDGET

-\$757,673 TOTAL EXPENSES

RESERVES

-\$102,431 CHURCH PLANTING & JUSTICE WORK

MINISTRY EXPENSES

CHURCH PLANTING & JUSTICE \$102,431

13.5%

\$112,085

TOTAL EXPENSES

STAFFING \$348,964 46.1%

\$757,673

MINISTRY EXPENSES

\$48,398

6.4%

OPERATIONS

\$257,880

34%

PARK HILL COMMUNITIES CHURCH IS MORE THAN A TWO-HOUR GATHERING ON SUNDAY. IT IS ALSO A COMMUNITY SHARING LIFE AROUND A TABLE. PARK HILL

COMMUNITIES ARE THE PRIMARY WAY WE PRACTICE THE WAY OF

294 PEOPLE IN COMMUNITY 21 **CURRENT COMMUNITIES**

JESUS, TOGETHER IN SAN DIEGO.

SUNDAY GATHERINGS

WE GATHER AROUND THE BREAD AND CUP TO PRAY, LEARN THE

SCRIPTURES, AND CREATE SPACE TO HEAR FROM THE SPIRIT. IT TAKES A LOT OF VOLUNTEERS TO SUSTAIN THE WEEKLY RHYTHM OF PARK HILL CHURCH. OUR GATHERINGS WOULD BE IMPOSSIBLE WITHOUT THE DEDICATED PEOPLE SERVING EVERY WEEK.

850 AVERAGE SUNDAY ATTENDANCE 126 SUNDAY VOLUNTEERS