

PARK SD HILL CA CHURCH

2018 ANNUAL REPORT

GIVING

\$547,457 TOTAL GIVING - OCT 2017 – SEPT 2018

AVERAGE MONTHLY GIVING: \$39,093

AVERAGE MONTHLY GIVING PER PERSON: \$74

BUDGET

-\$33,380 CHURCH PLANTING & JUSTICE WORK

-\$125,035 OPERATING EXPENSES

-\$60,235 MINISTRY EXPENSES

-\$217,636 STAFF WAGES & SALARIES

-\$436,286 TOTAL EXPENSES

\$108,000 RESERVES

COMMUNITY

243 PEOPLE IN COMMUNITY

20 CURRENT COMMUNITIES

525 AVERAGE SUNDAY ATTENDANCE

68 SUNDAY VOLUNTEERS